

BUDGET AND FINANCE COMMITTEE

Agenda for November 22, 2021 Meeting

Action Items:

1. IBEW Negotiations
2. 2022 Budget and Program of Services
 - a. Civic Contribution Requests - Pioneer Fire Co, Lincoln Fire Co, Ephrata Public Library, Ephrata Recreation Center, Historical Society of the Cocalico Valley, Ephrata Performing Arts Center, Ephrata Community Ambulance Association, Ephrata Area Social Services
 - b. Budget Resolution
3. Authorize 2021 American Rescue Plan Expenditures
4. Tax Rate Resolution
5. Schedule of Fees and Charges Resolution
6. Police Pension Resolution
7. Appointment of Boards & Commissions Resolution
8. Appointment of Solicitor and Assistant Solicitor

Discussion Items:

1. Tax Collector
2. Next Meeting Date
3. 3rd Quarter Pension Review
4. Borough Solicitor Invoice
5. Check and ACH Register

Old Business Items:

1. Credit Card Fees
2. Expand Borough Parking
3. Potential Revenue Sources

Next Meeting Date: TBD